

## **2020-2021 Mission Statement**

It is the desire and intent of the Board to interpret the spirit, keeping in mind the letter, of the governing documents as they apply to the needs and character of our past, present, and future rural, mountain community.

### **Goals and Objectives**

- Establish and maintain written governance documents
- Enhance education of, and communication with, the membership
- Maintain roads, greenbelts, common areas
- Manage water and water rights
- Promote safety and protection of property and residents
- Manage utility Issues
- Provide services
- Foster community spirit

### **Directives/Details**

The following directives represent projects and tasks that the ZHA Board of Directors has identified to meet the goals and objectives of the 2020-2021 ZHA Strategic Plan in compliance with the 1981 Covenants.

1. Establish and maintain written governance documents
  - a) Align governance documents with water decree, county zoning, and Colorado statutes (in process)
  - b) Develop Policy to preserve historic artifacts on the subdivision.
2. Enhance education of, and communication with, the membership
  - a) Formalize training for annual meeting on how ZHA functions
  - b) Continue to utilize annual meeting agenda for committee reports
    1. Accomplishments
    2. Ongoing projects
    3. Issues
  - c) Maintain active involvement with Facebook community
  - d) Plan and execute yearly Firewise Community Event
3. Maintain roads, greenbelts, common areas
  - a) Maintain five-year maintenance and improvement plan for roads and culverts
  - b) Publish snow removal plan for the year. (October)
  - c) Publish weed control plan which includes environmental factors, costs, and county/state regulations
  - d) Develop five-year plan for hiking paths (and mountain biking trails) on Greenbelts and ZHA access points into public lands
4. Manage water and water rights in accordance with recent court ruling and in coordination with the Division
  - a) Defend our water decrees (Ongoing)
  - b) Develop process with Division 3 for allocation of Commercial wells based on use not acres.
  - c) Work with Division 3 to develop process for horse watering to be used from Commercial water.
5. Provide services
  - a) Provide general services to membership
    - i. Administration

- ii. Financial management
- iii. Security
- iv. Garbage removal
- b) Administer fire mitigation plan
  - i. Grants for fire mitigation (Ongoing)
  - ii. Remove beetle kill wood (Ongoing)
  - iii. Cleanup of downed timber (Ongoing)
  - iv. Promote defensible space activities (Ongoing)
- c) Develop and administer fire protection plan
  - i. Maintain and test siren
  - ii. Research and implement wildfire detection system
  - iii. Research text/messaging applications to better communicate emergency events
  - iv. Update Evacuation and Emergency/Fire Map and Plan
  - v. Continue to maintain water sources for firefighting (ponds, tanks and hydrants)
  - vi. Continue efforts to evaluate building a permanent Fire Station #3
- 6) Foster Community Spirit  
How?

### **Directives for Committees**

The directives established by the ZHA Board of Directors for the 2020-2021 ZHA Strategic Plan are assigned to committees as indicated below. Each committee should notice the task's due dates and plan to complete them by July 2021.

#### **Board**

1. Recruit people for board vacancies and committees
2. Provide recreational opportunities for membership
3. Act on budget recommendations of the Fees & Budget Committee
4. Continue to utilize annual meeting agenda for committee reports
  - a) Accomplishments
  - b) Ongoing projects
  - c) Issues

#### **Communications**

1. New member training on web site (?)
2. Have at least one article in each newsletter for education on issues
3. Maintain (Encourage) active involvement with Facebook community
4. Plan and execute yearly Firewise Community Event

#### **Governance**

1. Align governance documents with water decree, county zoning, and Colorado statutes (in process) coordinate with various county agencies to insure members' compliance with ZHA covenants and all county regulations.
2. Research and develop a plan to preserve culturally modified trees and other artifacts in the subdivision. Develop Policy to preserve historic artifacts on the subdivision.

#### **Fees & Budget**

1. Provide general services to membership

- a) Administration
- b) Annual budget recommendations
- c) Financial management and oversight
- d) Pursue payments on delinquent accounts as may be appropriate

## **Physical Improvements**

- 1. Maintain Five-Year Maintenance and Improvement plan for roads and culverts
- 2. Publish snow removal plan for the year. (October)
- 3. Publish weed control plan which includes environmental factors, costs, and county/state regulations (April)
- 4. Develop five-year plan for hiking paths (and mountain biking trails) on Greenbelts and ZHA access points into public lands

## **Fire**

- 1. Administer fire mitigation plan
  - a) Grants for fire mitigation (Ongoing)
  - b) Remove beetle-killed wood (Ongoing)
  - c) Clean up of downed timber (Ongoing)
  - d) Promote defensible space activities (Ongoing)
- 2. Develop and administer fire protection plan
  - a) Maintain and test siren
  - b) Research and implement wildfire detection system
  - c) Research text/messaging applications to better communicate emergency events
  - d) Update Evacuation and Emergency/Fire Map and Plan
  - e) Continue to maintain water sources for firefighting (ponds, tanks and hydrants)
- 3. Develop and implement a forest management plan for the subdivision for both open space and private property. Work with Adam Moore to convert our Forest Management Plan to document that satisfies our Firewise Community requirements.
- 4. Continue to evaluate building a permanent Fire Station on the subdivision.

## **Water**

- 1. Defend our water decrees (Ongoing)
- 2. Develop process with Division 3 for allocation of commercial wells based on use not acres
- 3. Work with Division 3 to develop process for horse watering to be used from Commercial water

## **Architecture**

- 1. Update Residential Architectural Guidelines
- 2. Coordinate with members constructing new residences to insure compliance with architectural guidelines and county regulations.

## **Welcome**

- 1. Formalize training at annual meeting on how ZHA functions
- 2. Follow-up member welcome process from Board and Admin
- 3. Foster Community Spirit
  - How?