

Zapata Homeowners Association Budget 2022
--

	<u>2021 Budget</u>	<u>2021 Actual 12/31/2021</u>	<u>Budget 2022</u>
<u>Physical Improvements</u>			
Electricity	\$ 450	\$ 483	\$ 450
Fence Repair/Emergency Gate	1,000	0	1,000
Gate/Including Maintenance	2,000	3,455	3,000
Downed Trees (Fire Mitigation)	750	0	0
Install/Replace Culverts	3,000	13,034	1,500
Pond Expense	1,000	0	0
Road Grading	13,000	6,490	10,000
Road Rolling	9,000	7,119	7,000
Road Improvements	14,000	14,600	13,000
Emergency Road Repairs	2,500	26,550	2,000
Mailboxes/Flags	120	32	250
Surveys	2,000	0	0
Road Signs/Security Camera	2,500	0	1,500
Snow Removal	4,000	1,990	4,000
Weed Control	500		500
Total	<u><u>\$ 55,820</u></u>	<u><u>\$ 73,753</u></u>	<u><u>\$ 44,200</u></u>